

1/4/2008 The list below describes the general intent of the project. The final detail of work may vary as the actual design is developed.

		<b>TOTAL</b>
<b>SITE DEVELOPMENT</b>		
no site improvements	<u>\$0</u>	
SUBTOTAL		\$0
<b>NEW CONSTRUCTION</b>		
no new construction	<u>\$0</u>	
SUBTOTAL		\$0
<b>REMODELING</b>		
<i>building improvements</i>		
replace exterior doors	\$129,800	
replace exterior windows	\$396,000	
install new ceilings	\$214,830	
office remodeling - secured entry	\$87,120	
asbestos abatement	<u>\$198,000</u>	
SUBTOTAL		\$1,025,750
<i>flooring</i>		
install new flooring	<u>\$240,000</u>	
SUBTOTAL		\$240,000
<i>mechanical remodeling</i>		
HVAC upgrades (unit-vents, air handling, etc.)	\$1,500,000	
HVAC control system upgrades	\$110,000	
boiler upgrades/replacement	\$190,000	
plumbing upgrades	\$230,000	
replace toilet room exhaust systems	<u>\$26,400</u>	
SUBTOTAL		\$2,056,400
<i>electrical remodeling</i>		
replace incoming service/new MDP	\$99,000	
provide data power/isolated ground	\$311,300	
replace interior lighting	\$194,700	
fire alarm upgrades	\$58,410	
install new clock system	\$33,000	
PA system upgrades	\$6,600	
security upgrades	\$19,800	
provide additional site lighting	<u>\$6,600</u>	
SUBTOTAL		\$729,410
<i>technology infrastructure</i>		
Structured Cabling & Devices (LAN)	<u>\$99,000</u>	
SUBTOTAL		\$99,000
<b>FURNISHINGS/EQUIPMENT</b>		
Technology Equipment - Administrative	\$10,000	
classroom furniture (desks, seating)	\$120,000	
office furniture (workstations, files, etc.)	\$38,000	
window treatments	<u>\$24,000</u>	
SUBTOTAL		\$192,000
<b>INSTRUCTIONAL TECHNOLOGY</b>		
Technology - Equip. (computers, printers & related peripherals)	\$130,000	
Technology - Conting./Fees	<u>\$13,000</u>	
SUBTOTAL		\$143,000
<b>SUBTOTAL</b>		<b>\$4,485,560</b>
<b>CONTINGENCY</b>		<b>\$358,845</b>
<b>GENERAL CONDITIONS/ incl. State Plan Review and Inspection Fees</b>		<b>\$112,139</b>
<b>CM FEES &amp; REIMBURSABLES</b>		<b>\$247,827</b>
<b>A/E FEES</b>		<b>\$390,328</b>
<b>TOTAL</b>		<b>\$5,594,699</b>

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		TOTAL
<b>SITE DEVELOPMENT</b>		
no site improvement	\$0	
SUBTOTAL		\$0
<b>NEW CONSTRUCTION</b>		
Elevator Tower additio	\$200,000	
SUBTOTAL		\$200,000
<b>REMODELING</b>		
<i>building improvements</i>		
replace exterior doors	\$79,200	
replace exterior windows	\$237,600	
install new ceilings	\$254,430	
office remodeling - secured entry	\$87,120	
asbestos abatement	\$198,000	
SUBTOTAL		\$856,350
<i>roofing</i>		
install new roofing	\$693,000	
SUBTOTAL		\$693,000
<i>flooring</i>		
install new flooring	\$240,000	
SUBTOTAL		\$240,000
<i>mechanical remodeling</i>		
HVAC upgrades (unit-vents, air handling, etc)	\$1,500,000	
HVAC control system upgrade	\$78,000	
boiler upgrades/replacemer	\$320,000	
plumbing upgrade:	\$97,000	
replace toilet room exhaust system	\$26,400	
SUBTOTAL		\$2,021,400
<i>electrical remodeling</i>		
replace incoming service/new MDI	\$99,000	
provide data power/isolated groun	\$311,300	
replace interior lighting	\$194,700	
fire alarm upgrades	\$58,410	
install new clock syster	\$33,000	
PA system upgrade:	\$6,600	
security upgrades	\$19,800	
provide additional site lightin	\$6,600	
SUBTOTAL		\$729,410
<i>technology infrastructure</i>		
Structured Cabling & Devices (LAN	\$99,000	
SUBTOTAL		\$99,000
<b>FURNISHINGS/EQUIPMEN</b>		
Technology Equipment - Administrativ	\$10,000	
classroom furniture (desks, seating	\$120,000	
office furniture (workstations, files, etc.	\$38,000	
window treatment	\$24,000	
SUBTOTAL		\$192,000
<b>INSTRUCTIONAL TECHNOLOG</b>		
Technology - Equip. (computers, printers & related peripherals)	\$130,000	
Technology - Conting./Fee:	\$13,000	
SUBTOTAL		\$143,000
<b>SUBTOTAL</b>		<b>\$5,174,160</b>
<b>CONTINGENCY</b>		<b>\$413,933</b>
<b>GENERAL CONDITIONS/ incl. State Plan Review and Inspection Fees</b>		<b>\$129,354</b>
<b>CM FEES &amp; REIMBURSABLES</b>		<b>\$285,872</b>
<b>A/E FEES</b>		<b>\$450,249</b>
<b>TOTAL</b>		<b>\$6,453,568</b>

**Proposal 1**

1/4/2008 The list below describes the general intent of the project. The final detail of work may vary as the actual design is developed.

		<b>TOTAL</b>
<b>SITE DEVELOPMENT</b>		
no site improvements	\$0	
SUBTOTAL		\$0
<b>NEW CONSTRUCTION</b>		
no new constructor	\$0	
SUBTOTAL		\$0
<b>REMODELING</b>		
<i>building improvements</i>		
interior remodeling to accommodate technology installation	\$75,000	
SUBTOTAL		\$75,000
<i>electrical remodeling</i>		
provide data power/isolated ground	\$100,000	
SUBTOTAL		\$100,000
<i>technology infrastructure</i>		
Structured Cabling & Devices (LAN)	\$25,000	
SUBTOTAL		\$25,000
<b>FURNISHINGS/EQUIPMENT</b>		
Technology Equipment - Administrative	\$10,000	
SUBTOTAL		\$10,000
<b>INSTRUCTIONAL TECHNOLOGY</b>		
Technology - Equip. (computers, printers & related peripherals)	\$40,000	
Technology - Conting./Fees	\$4,000	
SUBTOTAL		\$44,000
<b>SUBTOTAL</b>		<b>\$254,000</b>
<b>CONTINGENCY</b>		\$20,320
<b>GENERAL CONDITIONS/ incl. State Plan Review and Inspection Fee:</b>		\$6,350
<b>CM FEES &amp; REIMBURSABLES</b>		\$14,034
<b>A/E FEES</b>		\$22,103
<b>TOTAL</b>		<b>\$316,806</b>

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		<b>TOTAL</b>
<b>SITE DEVELOPMENT</b>		
no site improvements	<u>\$0</u>	
SUBTOTAL		\$0
<b>NEW CONSTRUCTION</b>		
Main Office/Secured Entry addition	<u>\$400,000</u>	
SUBTOTAL		\$400,000
<b>REMODELING</b>		
<i>building improvements</i>		
replace exterior doors	\$162,360	
replace exterior windows	\$231,000	
install new ceilings	\$105,600	
asbestos abatement	<u>\$99,000</u>	
SUBTOTAL		\$597,960
<i>roofing</i>		
install new roofing	<u>\$363,000</u>	
SUBTOTAL		\$363,000
<i>mechanical remodeling</i>		
install new ventilation system in Gym	\$55,000	
plumbing upgrades	\$210,000	
replace toilet room exhaust systems	<u>\$26,400</u>	
SUBTOTAL		\$291,400
<i>electrical remodeling</i>		
replace incoming service/new MDP	\$33,000	
provide data power/isolated ground	\$160,000	
replace interior lighting	\$99,000	
fire alarm upgrades	\$59,130	
install new clock system	\$39,600	
PA system upgrades	\$6,600	
security upgrades	\$26,200	
provide additional site lighting	<u>\$9,900</u>	
SUBTOTAL		\$433,430
<i>technology infrastructure</i>		
Structured Cabling & Devices (LAN)	<u>\$99,000</u>	
SUBTOTAL		\$99,000
<b>FURNISHINGS/EQUIPMENT</b>		
Technology Equipment - Administrative	\$10,000	
classroom furniture (desks, seating)	\$24,000	
office furniture (workstations, files, etc.)	<u>\$24,000</u>	
SUBTOTAL		\$58,000
<b>INSTRUCTIONAL TECHNOLOGY</b>		
Technology - Equip. (computers, printers & related peripherals)	\$120,000	
Technology - Conting./Fees	<u>\$12,000</u>	
SUBTOTAL		\$132,000
<b>SUBTOTAL</b>		<b>\$2,374,790</b>
<b>CONTINGENCY</b>		<b>\$189,983</b>
<b>GENERAL CONDITIONS/ incl. State Plan Review and Inspection Fees</b>		<b>\$59,370</b>
<b>CM FEES &amp; REIMBURSABLES</b>		<b>\$118,740</b>
<b>A/E FEES</b>		<b>\$205,716</b>
<b>TOTAL</b>		<b>\$2,948,599</b>

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		<b>TOTAL</b>
<b>SITE DEVELOPMENT</b>		
no site improvement	<u>\$0</u>	
<b>SUBTOTAL</b>		<b>\$0</b>
<b>NEW CONSTRUCTION</b>		
no new construction	<u>\$0</u>	
<b>SUBTOTAL</b>		<b>\$0</b>
<b>REMODELING</b>		
<i>building improvements</i>		
replace exterior doors	\$443,520	
replace exterior windows	\$660,000	
replace ceilings	\$1,117,950	
remodel Science Classrooms	\$1,200,000	
asbestos abatement	<u>\$330,000</u>	
<b>SUBTOTAL</b>		<b>\$3,751,470</b>
<i>roofing</i>		
install new roofing	<u>\$2,442,000</u>	
<b>SUBTOTAL</b>		<b>\$2,442,000</b>
<i>flooring</i>		
install new flooring	<u>\$270,000</u>	
<b>SUBTOTAL</b>		<b>\$270,000</b>
<i>mechanical remodeling</i>		
HVAC upgrades (unit-vents, air handling, etc)	\$5,850,000	
HVAC control system upgrade	\$190,000	
boiler upgrades/replacement	\$396,000	
plumbing upgrade:	\$584,100	
replace toilet room exhaust system	<u>\$66,000</u>	
<b>SUBTOTAL</b>		<b>\$7,086,100</b>
<i>electrical remodeling</i>		
replace incoming service/new MDI	\$363,000	
provide data power/isolated ground	\$1,557,600	
replace interior lighting	\$1,191,960	
fire alarm upgrade:	\$451,440	
install new clock system	\$46,200	
PA system upgrade:	\$19,800	
security upgrade:	\$33,000	
provide additional site lighting	<u>\$13,200</u>	
<b>SUBTOTAL</b>		<b>\$3,676,200</b>
<i>technology infrastructure</i>		
Structured Cabling & Devices (LAN)	<u>\$297,000</u>	
<b>SUBTOTAL</b>		<b>\$297,000</b>
<b>FURNISHINGS/EQUIPMENT</b>		
Technology Equipment - Administrative	\$10,000	
Classroom furniture (desks, seating)	\$323,400	
install window treatment	<u>\$66,000</u>	
<b>SUBTOTAL</b>		<b>\$399,400</b>
<b>INSTRUCTIONAL TECHNOLOGY</b>		
Technology - Equip. (computers, printers & related peripherals)	\$200,000	
Technology - Conting./Fee:	<u>\$20,000</u>	
<b>SUBTOTAL</b>		<b>\$220,000</b>
<b>SUBTOTAL</b>		<b>\$18,142,170</b>
<b>CONTINGENCY</b>		<b>\$1,451,374</b>
<b>GENERAL CONDITIONS/ incl. State Plan Review and Inspection Fees</b>		<b>\$453,554</b>
<b>CM FEES &amp; REIMBURSABLES</b>		<b>\$907,109</b>
<b>A/E FEES</b>		<b>\$1,571,565</b>
<b>TOTAL</b>		<b>\$22,525,772</b>